

TOWN OF LYME
SUMMARY OF THE BUDGET FOR THE YEAR ENDING JUNE 30, 2016

Table with 4 columns: Description, Actual 2013-2014, Adopted 2014-2015, Proposed 2015-2016. Rows include Fund Balance Summary, Revenues, and Expenditures.

Table with 4 columns: Description, Actual 2013-2014, Adopted 2014-2015, Proposed 2015-2016. Rows include General Property Taxes, Tax Refund & Rebate, Interest & Lien Fees, and Total Taxes, Interest & Lein Fees.

Table with 4 columns: Description, Actual 2013-2014, Adopted 2014-2015, Proposed 2015-2016. Rows include Mooring Permits, Building Permits, Conveyance Tax, and Total Licenses & Permits.

Table with 4 columns: Description, Actual 2013-2014, Adopted 2014-2015, Proposed 2015-2016. Rows include ZBA Fees, P&Z Fees, Waste Disposal fees, and Total Fines, Fees & Charges.

Table with 4 columns: Description, Actual 2013-2014, Adopted 2014-2015, Proposed 2015-2016. Rows include Supplemental Municipal Aid, Town Aid Roads, Education Equal. Grant, and Total Intergovernmental Rev.

Table with 4 columns: Description, Actual 2013-2014, Adopted 2014-2015, Proposed 2015-2016. Rows include Cemetery Trust Funds, Eight Mile Cemetery, Interest on Investments, and Total Revenue from Town Money.

Table with 4 columns: Description, Actual 2013-2014, Adopted 2014-2015, Proposed 2015-2016. Rows include Tel. Access Grant, Cap Non-Recurr. Fund, Hartman Park Fund, and Total Other Revenues.

Table with 4 columns: Description, Actual 2013-2014, Adopted 2014-2015, Proposed 2015-2016. Rows include LPL Foundation support, Library Trust Fund use, Trust fundraising events, and Total Library Revenues.

Table with 4 columns: Description, Actual 2013-2014, Adopted 2014-2015, Proposed 2015-2016. Row: Total Revenues.

Table with 4 columns: Description, Actual 2013-2014, Adopted 2014-2015, Proposed 2015-2016. Rows include Expense Detail: Selectman's Office, Town Clerk's Office, Board of Finance, and Board of Assessment Appeals.

Table with 4 columns: Description, Actual 2013-2014, Adopted 2014-2015, Proposed 2015-2016. Rows include Planning & Zoning Comm., Zoning Board of Appeals, Zoning Office, Harbor Maintenance, Conservation Commission, and Total General Government.

Table with 4 columns: Description, Actual 2013-2014, Adopted 2014-2015, Proposed 2015-2016. Rows include Fire Marshal, Fire Company, VSECI, Complex Maintenance, Public Safety Utilities, Police, and Total Public Safety.

Table with 4 columns: Description, Actual 2013-2014, Adopted 2014-2015, Proposed 2015-2016. Rows include Superintendent, Town Crew, Town Crew Benefits, Town Aid Roads Maint., General Maintenance, and Total Sanitation.

Table with 4 columns: Description, Actual 2013-2014, Adopted 2014-2015, Proposed 2015-2016. Rows include Health Officer, Visiting Nurses, Vital Statistics, and Total Conservation of Health.

Table with 4 columns: Description, Actual 2013-2014, Adopted 2014-2015, Proposed 2015-2016. Rows include Women's Center, T.V.C.C.A., Soup Kitchen, Family Service, Reg. Mental Health, and Total Welfare.

Table with 4 columns: Description, Actual 2013-2014, Adopted 2014-2015, Proposed 2015-2016. Rows include Books & magazines, Supplies, Computer/IT expense, Licenses & Databases, Utilities & telecommunication, and Total Library.

Table with 4 columns: Description, Actual 2013-2014, Adopted 2014-2015, Proposed 2015-2016. Rows include Hartman Park, Park Maintenance, and Recreation Commission.

Table with 4 columns: Description, Actual 2013-2014, Adopted 2014-2015, Proposed 2015-2016. Rows include Rogers Lake Commission, Town Woods Property, and Total Recreation.

Table with 4 columns: Description, Actual 2013-2014, Adopted 2014-2015, Proposed 2015-2016. Rows include Miscellaneous, Council of Sm. Towns, CT River Cons. Dist., Contingent Account, Data Processing, and Total Miscellaneous.

Table with 4 columns: Description, Actual 2013-2014, Adopted 2014-2015, Proposed 2015-2016. Rows include District #18 Expense and Total Education.

Table with 4 columns: Description, Actual 2013-2014, Adopted 2014-2015, Proposed 2015-2016. Rows include General Obligation Bonds Interest, General Obligation Bonds Principal, and Total Redemption of Debt.

Table with 4 columns: Description, Actual 2013-2014, Adopted 2014-2015, Proposed 2015-2016. Row: Total Operating Expense.

Table with 4 columns: Description, Actual 2013-2014, Adopted 2014-2015, Proposed 2015-2016. Rows include Office Equipment and Total General Government.

Table with 4 columns: Description, Actual 2013-2014, Adopted 2014-2015, Proposed 2015-2016. Rows include Fire Truck Lease, Fire Company Equipment, Hadlyme Firehouse, and Total Public Safety.

Table with 4 columns: Description, Actual 2013-2014, Adopted 2014-2015, Proposed 2015-2016. Rows include Site Improvement and Total Sanitation.

Table with 4 columns: Description, Actual 2013-2014, Adopted 2014-2015, Proposed 2015-2016. Rows include Bridges, Highway Equipment, Firehouse-Garage, and Total Highways.

Table with 4 columns: Description, Actual 2013-2014, Adopted 2014-2015, Proposed 2015-2016. Rows include Town Hall Improvements, Local Capital Improvement, Vital Rec. Restoral, Emergency Management, L/OL Senior Center, Open Space, Library Trust Fund, and Total Miscellaneous.

Table with 4 columns: Description, Actual 2013-2014, Adopted 2014-2015, Proposed 2015-2016. Row: Total Capital Expense.

Table with 4 columns: Description, Actual 2013-2014, Adopted 2014-2015, Proposed 2015-2016. Rows include General Budget Summary - Total Income, Total Operating Expense, Total Capital Expense, Total Expense, and Plan Surplus (Deficit).

Respectfully submitted by the Board of Finance, Town of Lyme
Thomas Boyd, Chairman; Judith Duran, Clerk The audited financial report for the year ended June 30, 2014 is available at the Town Hall.