

Lyme Board of Finance Meeting Schedule FY 18/19 Budget Development

Town Hall Meeting Room - 6:30 pm

<u>Date</u>	<u>Agenda</u>
Thursday January 18, 2018	Chair's introduction - budget cycle, goals and assignments Review of 2nd quarter budget results/outlook for year end Review of FY 2017/18 audit Appointment of Auditor for FY 2018/19 Discussion of Health District membership
Thursday February 1, 2018	Selectmen's presentation - financial review and exploration Discussion of certain expenses per chairman's request
Thursday February 8, 2018	Fire Company presentation/request Library Board presentation/request Selectmen's update
Thursday March 15, 2018	Selectmen's presentation - completed budget proposal <i>pending final student count (%)</i>
Thursday April 12, 2018	Board of Education discussion Review of final student count (%) and impact Review of 3rd quarter budget results/outlook for year end Continued discussion of budget
Thursday April 19, 2018	Final approval of budget for publication
Thursday May 3, 2018	Budget hearing and public comment <i>requires publication and announcement</i>
Thursday May 10, 2018	Kept available if required following public hearing
Thursday May 17, 2018	Town meeting approval and BOF sets Mill rate <i>requires publication and announcement</i>

Please note change in meeting location